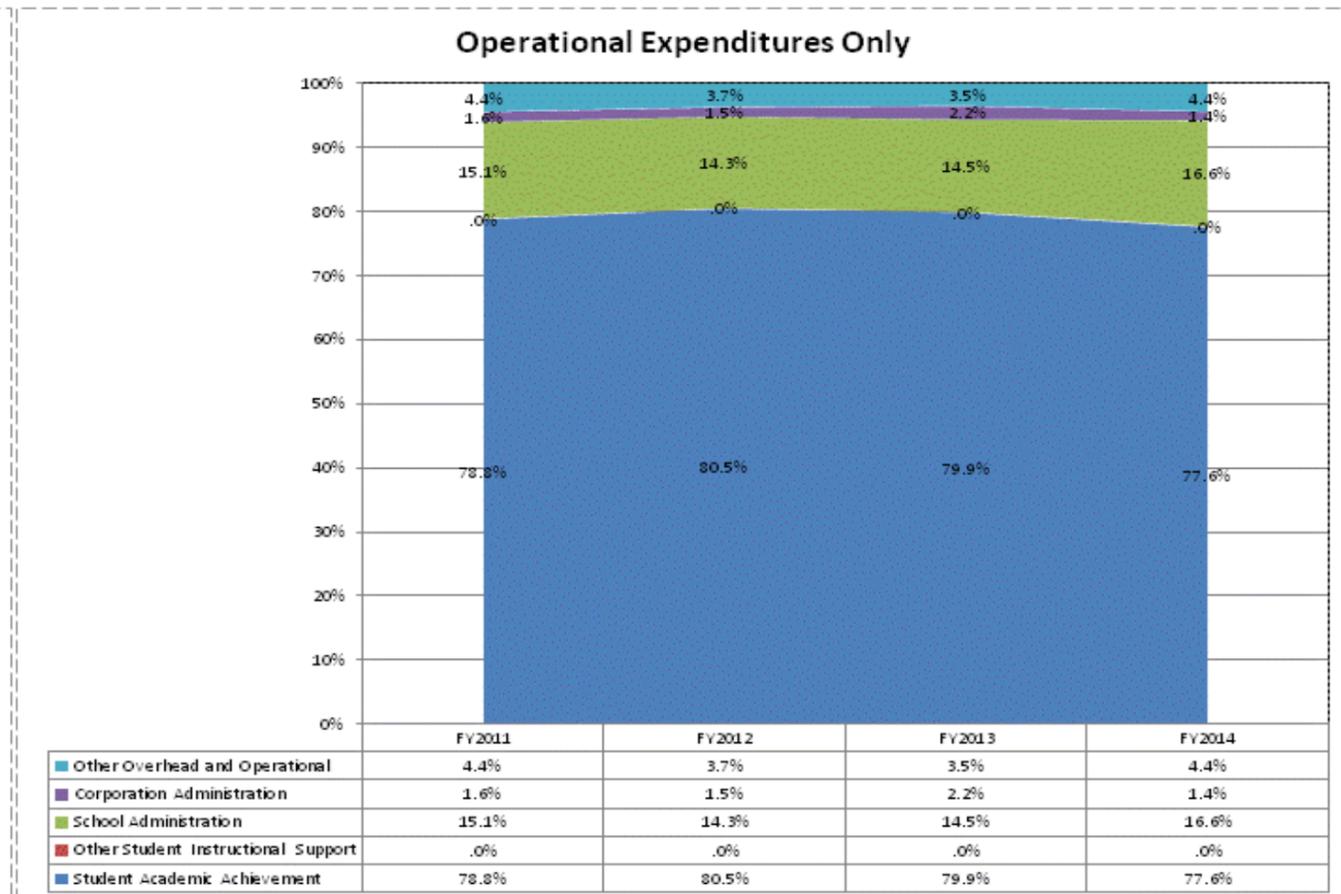
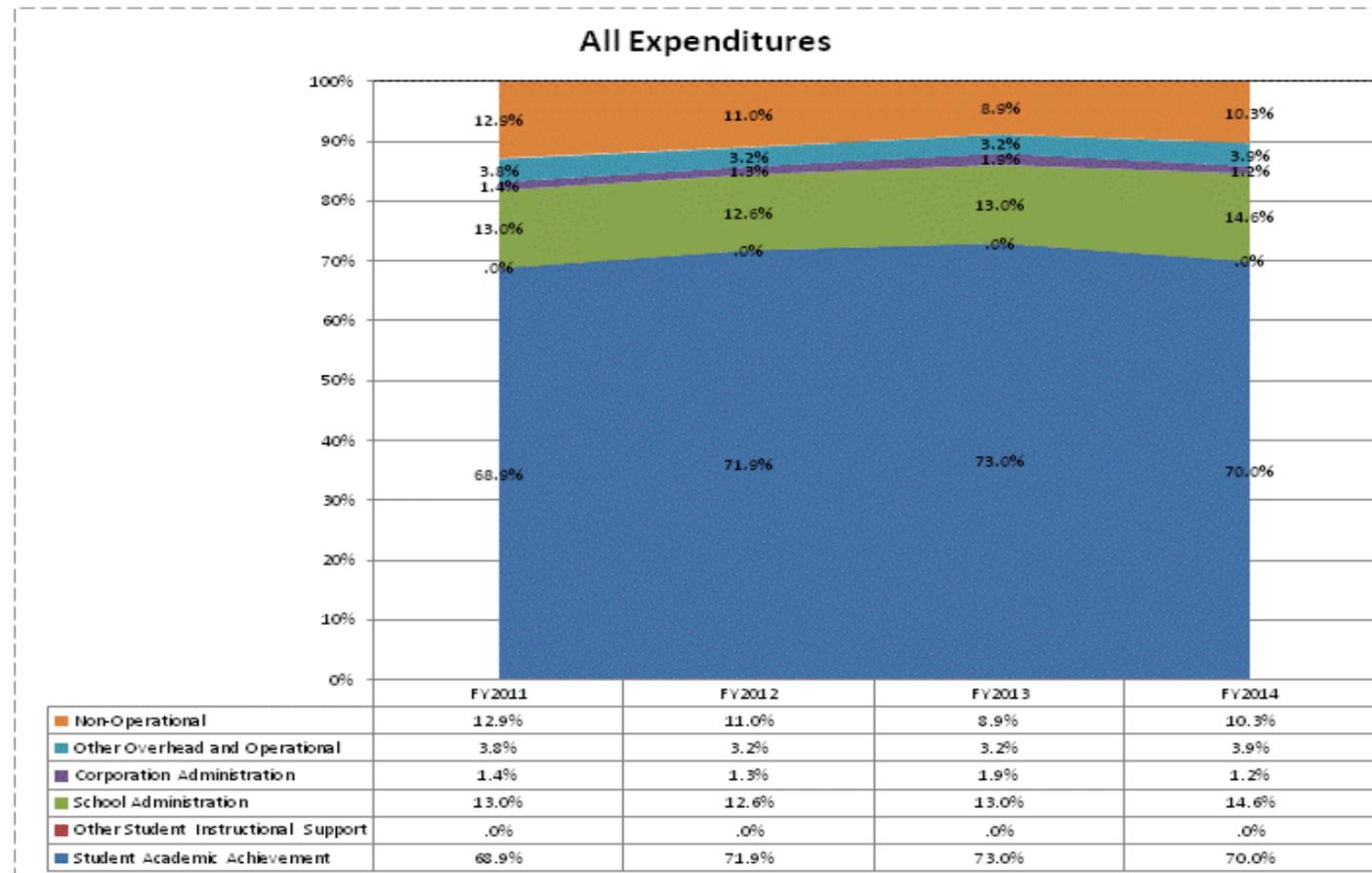


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Signature School Inc (9315)**

Signature School Inc (9315)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$1,314,651	74.1%	\$1,475,128	67.8%	\$1,778,359	73.0%	\$1,804,273	70.0%
Student Instructional Support	\$266,764	15.0%	\$299,249	13.8%	\$317,250	13.0%	\$375,891	14.6%
Overhead and Operational Nonoperational	\$59,927	3.4%	\$51,170	2.4%	\$124,319	5.1%	\$131,294	5.1%
Nonoperational	\$133,583	7.5%	\$350,767	16.1%	\$215,764	8.9%	\$265,518	10.3%
<b>Grand Total</b>	<b>\$1,774,924</b>		<b>\$2,176,314</b>		<b>\$2,435,691</b>		<b>\$2,576,977</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	89.1%	81.5%	86.0%	84.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Signature School Inc (9315)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11300 Regular Programs; High School	\$943,290	\$1,405,216	\$1,658,665	\$1,666,684	77%	19%	0%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$26,320	\$50,400	\$43,182	N/A	64%	-14%
15100 Enrichment Programs; Non-Credit	\$845	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$328	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$587	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$27,193	\$14,708	\$24,045	\$33,130	22%	125%	38%
22360 Instruction, Related Technology; Network Support	\$18,921	\$28,884	\$45,249	\$61,277	224%	112%	35%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$67,995	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$1,059,159</b>	<b>\$1,475,128</b>	<b>\$1,778,359</b>	<b>\$1,804,273</b>	<b>70%</b>	<b>22%</b>	<b>1%</b>
<b>Student Instructional Support</b>							
24100 Office of The Principal	\$158,750	\$208,984	\$212,254	\$282,017	78%	35%	33%
24900 Other Support Services, School Administration	\$52,291	\$90,265	\$104,996	\$93,874	80%	4%	-11%
<b>Student Instructional Support Total</b>	<b>\$211,040</b>	<b>\$299,249</b>	<b>\$317,250</b>	<b>\$375,891</b>	<b>78%</b>	<b>26%</b>	<b>18%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$12,500	\$10,975	\$1,312	N/A	-90%	-88%
23160 Board of Education; Promotion Expenses	\$422	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$5,453	\$4,975	\$3,831	\$3,827	-30%	-23%	0%
25160 Fiscal Services; Financial Accounting	\$22,753	\$23,696	\$29,341	\$17,402	-24%	-27%	-41%
25191 Other Fiscal Services; Refund of Revenue	\$319	\$0	\$0	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$389	\$1,452	\$3,219	\$4,031	> 500%	178%	25%
25199 Other Fiscal Services; Other	\$2,263	\$2,412	\$0	\$5,125	126%	112%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,053	\$5,346	\$73,362	\$91,938	> 500%	> 500%	25%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41	\$0	\$0	\$0	-100%	N/A	N/A
26499 2007 Account Code - Other	\$19,667	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$3,212	\$6,962	N/A	N/A	117%
26700 Operation and Maintenance of Plant Services; Insurance	\$6,568	\$788	\$379	\$697	-89%	-12%	84%
<b>Overhead and Operational Total</b>	<b>\$59,927</b>	<b>\$51,170</b>	<b>\$124,319</b>	<b>\$131,294</b>	<b>119%</b>	<b>157%</b>	<b>6%</b>
<b>Nonoperational</b>							
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$121,100	\$309,339	\$201,643	\$221,286	83%	-28%	10%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,483	\$32,479	\$14,120	\$41,182	230%	27%	192%
54200 Common School Fund; Principal	\$0	\$5,117	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$3,331	\$0	\$0	N/A	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$0	\$3,050	N/A	> 500%	N/A
<b>Nonoperational Total</b>	<b>\$133,583</b>	<b>\$350,767</b>	<b>\$215,764</b>	<b>\$265,518</b>	<b>99%</b>	<b>-24%</b>	<b>23%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$5,873	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$80,014	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$219,670	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$5,659	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$311,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>